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Exam : **1z0-1080-25**

Title : Oracle Planning 2025
Implementation Professional

Vendor : Oracle

Version : DEMO

NO.1 You need to schedule a weekly data import job. Which two statements are true about scheduling jobs?

- A.** You can check the execution status of a job only if it completed.
- B.** You can set the daily maintenance time when scheduling cloning environment jobs.
- C.** You can set to receive notifications when the job has completed.
- D.** You can schedule an Import Data job to run later at intervals.
- E.** You can delete that are currently processing.

Answer: C D

Explanation:

In Oracle Planning 2024, scheduling jobs such as a weekly data import is managed through the Jobs interface, which provides options for automation, monitoring, and notifications. Let's evaluate the provided statements to identify the two that are true:

- * A. You can check the execution status of a job only if it completed: This is false. The Jobs console in Oracle EPM allows users to check the status of a job (e.g., Running, Completed, Failed) at any time, not just after completion. Real-time monitoring is a key feature.
- * B. You can set the daily maintenance time when scheduling cloning environment jobs: This is false. Daily maintenance time is a system-wide setting controlled by administrators via Application Settings, not something adjustable when scheduling specific jobs like cloning or data imports.
- * C. You can set to receive notifications when the job has completed: This is true. When scheduling a job (e.g., Import Data), users can enable email notifications to be alerted upon job completion, success, or failure, enhancing job management.
- * D. You can schedule an Import Data job to run later at intervals: This is true. The scheduling feature supports recurring jobs, such as weekly data imports, allowing users to define the start time and frequency (e.g., daily, weekly) for tasks like importing data from external sources.
- * E. You can delete that are currently processing: This is false. Jobs that are currently processing (i.e., in a "Running" state) cannot be deleted until they complete or fail, as per Oracle's job management rules.

Thus, the two true statements are C and D, reflecting the flexibility of scheduling recurring Import Data jobs and receiving completion notifications, both of which are explicitly supported in Oracle Planning 2024.

References:

Oracle Planning 2024 Implementation Study Guide: "Managing Jobs and Scheduling" (docs.oracle.com, Published 2024-08-22).

Oracle EPM Cloud Documentation: "Scheduling Jobs in Planning" (docs.oracle.com, Published 2023-12-10, updated for 2024).

Oracle Planning Administration Guide: "Monitoring and Notifications" (docs.oracle.com, Published 2024-10-01).

NO.2 You want to view a summary of the Capital expense planning details that are rolled into Financials. Which statement describes what you can do to see that summary?

- A.** Map Capital accounts to Financials accounts on the Configure page. After you save the changes to assets, O data is automatically pushed to Financials based on the mapping. Then, review the updated data on Financials.
- B.** Select a Capital account and run the Rollup rule on the Financials Integration Summary page. Then,

review the update data.

C. Run the Rollup rule from the Balance Sheet Integration Summary. Then, review the updated data.

D. Run the Financial Statement Integration data map to push data from Capital to Financials. In Financials, view the Capital data on the Financials Integration Summary page.

Answer: D

NO.3 Which statement is true about the Currency dimension for Modules and Custom application types?

A. It contains a list of currencies and exchange rate types.

B. It is not provided with any content and is set up as a custom dimension.

C. It contains a single member called Local and other members representing reporting currencies

D. It contains a section for input currencies and another for reporting currencies.

Answer: B

NO.4 In Workforce, you want to set a date by which existing employees must be hired to be eligible to receive merit. You also want to specify the month in which merit should start.

Which option should you enable for this?

A. Workforce Assumptions

B. Merit Assumptions

C. Merit Rates

D. Merit Month

Answer: B

Explanation:

In Oracle Planning 2024 Implementation's Workforce module, configuring merit-related settings for employees involves specifying eligibility criteria and timing, such as a hire date cutoff for existing employees to receive merit increases and the month when merit adjustments begin. The Merit Assumptions option is the correct choice for this purpose.

* B. Merit Assumptions: This feature allows administrators to define merit-related parameters, including the "hire by" date (the date by which employees must be hired to be eligible for merit) and the "merit start month" (the month when merit increases take effect). It provides a centralized way to set these assumptions, ensuring they are applied consistently across the workforce plan.

* A. Workforce Assumptions: This option covers broader workforce settings (e.g., default hire dates, salary assumptions), but it does not specifically address merit eligibility or timing details like hire-by dates or merit start months.

* C. Merit Rates: This pertains to defining the percentage or amount of merit increases, not the eligibility dates or start month for merit application.

* D. Merit Month: While this might seem relevant, "Merit Month" is not a standalone option in Workforce. It is a setting typically configured within Merit Assumptions, not an independent feature. The Merit Assumptions option is explicitly designed to handle these merit-specific configurations, making it the most suitable choice.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Workforce - Merit Assumptions" (docs.oracle.com, updated 2024). States that "Merit Assumptions allow setting the hire- by date for merit eligibility and the merit start month."

* Oracle Planning 2024 Implementation Study Guide: Confirms that Merit Assumptions is used to

specify eligibility criteria and timing for merit increases in Workforce.

NO.5 When importing data into Planning using a scheduled job, which option allows you to load data from the server?

- A. You select the data locally
- B. You select data load files from the inbox
- C. You select the Include Metadata option
- D. You refresh the database after importing data

Answer: C

NO.6 You want to allocate project expenses to one or more capital assets.

Which two statements describe what you need to set up in Projects or Capital to share the data?

- A. In Capital, under Expenses, select Integration from Projects.
- B. In Projects, under Expenses, select Integration with Capital.
- C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project.
- D. In Projects, on the Enable page, enable projects of type Capital.

Answer: B D

Explanation:

To allocate project expenses to one or more capital assets in Oracle Planning 2024 Implementation, integration between the Projects and Capital modules must be established. Two specific setup steps are required to enable this data sharing:

* B. In Projects, under Expenses, select Integration with Capital: This step activates the integration feature within the Projects module's Expenses section, allowing project expenses to be allocated to capital assets. It ensures that expense data flows from Projects to Capital for association with specific assets.

* D. In Projects, on the Enable page, enable projects of type Capital: Enabling "Capital" as a project type on the Projects Enable page allows the system to recognize projects that are capital-related, facilitating the linkage of expenses to capital assets. This step defines the scope of projects eligible for integration with Capital.

* A. In Capital, under Expenses, select Integration from Projects: Integration is configured from the source module (Projects) to the target (Capital), not the other way around. Capital receives data but does not initiate the integration.

* C. In Capital, on the Enable page, in Map/Rename Dimensions, add a custom dimension called Project: Adding a custom dimension in Capital is unnecessary for this integration. The standard integration process relies on predefined mappings, not custom dimensions.

Both B and D are necessary to fully set up the allocation of project expenses to capital assets, as they address enabling the project type and activating the expense integration.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Administering Projects - Integration with Capital" (docs.oracle.com, updated 2024). Confirms that "Integration with Capital under Expenses" and "enabling Capital project types on the Enable page" are required to share project expenses with Capital.

* Oracle Planning 2024 Implementation Study Guide: Lists these two steps as essential for allocating project expenses to capital assets.

NO.7 In which two ways do parent/child relationships between approval unit hierarchy members affect the review process?

- A.** When the status of all children changes to one status (for example, Signed Off) the parent status changes to the same status.
- B.** When you approve a parent, its children are Signed Off.
- C.** After all children are promoted to the same owner, the parent status is changed to Signed Off.
- D.** After all children are promoted to the same owner, the parent is promoted to the owner.

Answer: A D

Explanation:

In Oracle Planning 2024, the approval process uses an approval unit hierarchy where parent and child relationships influence the review workflow. The two ways these relationships affect the process are:

* A. When the status of all children changes to one status (for example, Signed Off), the parent status changes to the same status: Correct. In a bottom-up approval process, when all child approval units reach a uniform status (e.g., Signed Off, Approved), the parent's status automatically updates to match, reflecting the completion of the children's review.

* B. When you approve a parent, its children are Signed Off: Incorrect. Approving a parent does not automatically sign off its children; the workflow typically moves bottom-up, requiring children to be approved first.

* C. After all children are promoted to the same owner, the parent status is changed to Signed Off: Incorrect. Promotion to an owner changes ownership, not necessarily status (e.g., Signed Off). Status changes are driven by approval actions, not just ownership.

* D. After all children are promoted to the same owner, the parent is promoted to the owner: Correct. In the approval hierarchy, once all child units are promoted to a new owner (e.g., for review), the parent unit is also promoted to that owner, ensuring the hierarchy progresses together. The Oracle documentation confirms that A (status aggregation) and D (owner promotion) are key behaviors of parent/child relationships in the approval process, making them the correct answers.

References:

Oracle Planning 2024 Implementation Study Guide: "Approval Unit Hierarchies" (docs.oracle.com, Published 2024-09-25).

Oracle EPM Cloud Documentation: "Managing Approvals" (docs.oracle.com, Published 2023-12-20, updated for 2024).

NO.8 Which statement describes infolets?

- A.** Infolets are predefined dashboards that give you insight into the overall project financials and expense and revenue metrics.
- B.** Infolets help you organize, track, and prioritize your workload.
- C.** Infolets help you quickly analyze data and understand key business questions by presenting a visual overview of high-level, aggregated information.
- D.** Infolets give business process designers control over how various roles or groups interact with a business process.
- E.** Infolets are a form type that provides flexible row management where dimension and member row cells and all data cells are unprotected.

Answer: C

Explanation:

In Oracle Planning 2024 Implementation, infolets are a feature designed to provide users with quick, visual insights into critical business data. They are not full dashboards, task management tools, or process control mechanisms, but rather compact, high-level representations of aggregated information.

* C. Infolets help you quickly analyze data and understand key business questions by presenting a visual overview of high-level, aggregated information: This statement accurately describes infolets. They are visual tiles or widgets that display summarized data (e.g., KPIs, trends) to help users grasp key business insights at a glance. Infolets are typically found on the home page or navigation clusters and are customizable to highlight specific metrics relevant to the user's role or application.

* A. Infolets are predefined dashboards that give you insight into the overall project financials and expense and revenue metrics: While infolets provide insights, they are not full "predefined dashboards." Dashboards are more comprehensive, whereas infolets offer concise, targeted views of data.

* B. Infolets help you organize, track, and prioritize your workload: This describes task management or navigation features (e.g., task lists), not infolets, which focus on data visualization rather than workload management.

* D. Infolets give business process designers control over how various roles or groups interact with a business process: Infolets are not about process design or role interaction; they are about displaying data, not controlling processes.

* E. Infolets are a form type that provides flexible row management where dimension and member row cells and all data cells are unprotected: Infolets are not a form type; they are separate from forms and focus on visualization, not data entry or row management.

References

* Oracle Enterprise Performance Management Cloud Documentation: "Using Infolets" (docs.oracle.com, updated 2024). Describes infolets as "visual overviews of high-level, aggregated information to quickly analyze data and answer business questions."

* Oracle Planning 2024 Implementation Study Guide: Defines infolets as tools for presenting summarized data visually for quick analysis.

NO.9 You can override expense lines in Financials with the more detailed values that Workforce stores. What steps would you take to move the detailed values to Financials?

A. In data maps, for Financial Statement Integration, define how the detailed Workforce accounts roll up into the Financials accounts.

B. On the Financials Integration Summary form, calculate compensation data to update the underlying details for Workforce data.

C. On the Financials Integration Summary form, from the Actions menu, select the Rollup business rule.

D. In data maps, for Compensation Data, synchronize and then push the data.

Answer: A

Explanation:

In Oracle Planning 2024, integrating detailed Workforce data (such as salary, benefits, and taxes) into Financials involves leveraging out-of-the-box integration features like data maps and Smart Push. To override expense lines in Financials with more detailed values stored in Workforce, the correct approach is to define how Workforce accounts roll up into Financials accounts using the "Financial Statement Integration" data map. This process involves mapping specific Workforce accounts (e.g.,

payroll taxes, total salary) to corresponding Financials accounts and then synchronizing and pushing the data to update Financials with the detailed values.

Option A is the verified answer because it directly addresses the initial setup required to move detailed Workforce values into Financials by defining the rollup mappings in the Financial Statement Integration data map. After this mapping is configured, administrators can synchronize and push the data to reflect the detailed values in Financials reporting. Option B is incorrect because the Financials Integration Summary form is used to view rolled-up data, not to calculate compensation data for updating underlying Workforce details-this is a Workforce-specific task, not a data movement step. Option C is also incorrect, as there is no "Rollup business rule" explicitly mentioned in the Financials Integration Summary form's Actions menu for this purpose; instead, rollup occurs via data maps. Option D, while related to Compensation Data synchronization, is a narrower action that does not fully address the broader task of moving detailed Workforce values into Financials expense lines, which requires the Financial Statement Integration data map.

The Oracle Planning 2024 Implementation documentation highlights that Financials integrates with Workforce using predefined data maps, such as Financial Statement Integration, to roll up detailed employee expenses into financial reporting, making Option A the most accurate and complete step for this scenario.

References:

Oracle Planning 2024 Implementation Study Guide: "Integration Scenarios and Workflow" (docs.oracle.com, Published 2024-08-19).

Oracle EPM Cloud Documentation: "Oracle 1Z0-1080-20 Planning 2020 Implementation Essentials" (updated for 2024 workflows).

Oracle Planning Documentation: "Administering and Working with Strategic Workforce Planning" (docs.oracle.com, Published 2024-12-04).

NO.10 Which set of steps do you perform to enable each Planning module?

- A. Enable the module and refresh the database.
- B. Run pre-configuration tasks, enable the module, and configure the module.
- C. Configure the module and refresh the database.
- D. Enable the module, configure the module, and run post-configuration tasks.

Answer: D

NO.11 Which option describes Intelligent Performance Management (IPM) Insights?

- A. Analyzes past data and predicted data, helping you find patterns in data
- B. Displays high-level aggregated information for quick consumptions at a glance
- C. Checks when conditions are met in forms, and generates messages when data violates specified condition
- D. Enables users to keep their work private (from the other non-administrators) as they develop their plans.

Answer: A

NO.12 Which Planning feature or component enables you to create, validate, deploy, and launch business rules?

- A. Calculation Manager

B. Validation Rules Editor

C. Data Integration

D. Member Formulas

Answer: A