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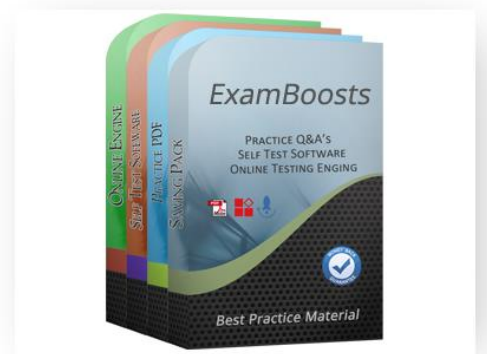
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Exam : **1z0-982**

Title : Oracle Enterprise Planning
and Budgeting Cloud Service
2017 Implementation
Essentials

Vendor : Oracle

Version : DEMO

NO.1 If a user is having trouble accessing a specific intersection of data on a form that opens without error, which three actions can an administrator take to help troubleshoot the problem? (Choose three.)

- A. Confirm the user's/group's dimension access rights
- B. Run a system report on Access Control
- C. Verify the form permissions
- D. Run Application Diagnostics
- E. Set Dimension Administration auditing within System Reports

Answer: A,B,D

Explanation

A: Reporting on Access Permissions

You can view current access permissions and print reports.

To report on current access permissions for users and groups in the application:

Etc.

B: You can assign access rights to members, rearrange the dimension member hierarchy, and share members of the Entity, Account, and user-defined custom dimensions.

D: To launch the application monitor:

Click the Navigator icon, and then under Monitor and Explore, click Application Diagnostics.

Etc.

References:

https://docs.oracle.com/cloud/latest/pbcsc_common/PFUSA/reporting_on_access_permissions.htm#PFUSA-plann

NO.2 Which two optional related to Planning and Budgeting Cloud (PBCS) security are true? (Choose two.)

- A. Users in the User role can create and edit Business Rules
- B. Users can write to members in a dimension that are calculated
- C. All users can install Smart View
- D. Users can have different access to Data Forms between the SUI and Smart View

Answer: A,D

NO.3 Which two statements are false? (Choose two.)

- A. Dashboards are not available in PBCS
- B. Users connect to Data Management to update their budget and forecast.
- C. Business logic is often developed in Rules.
- D. Approvals allows the business to approve changes and request updates to budget and forecast data.

Answer: A,B

Explanation

Data management can be used to import data.

You can associate cards with Dashboards.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud

NO.4 A company wants to enable Cash Flow within the Financials framework using a derived method

based on Operating, Investing, and Financing activities.

Which four options must be enabled to properly configure the Cash Flow Statement this way?
(Choose four.)

- A. Indirect Method
- B. Direct Method
- C. Balance Sheet
- D. Income Statement
- E. Expense
- F. Cash Flow Statement

Answer: A,C,D,F

Explanation

Enabling Financials Features: Cash Flow Statement

The Indirect Method derives cash flow from Operating, Investing and Financing activities. To use this method, you must also enable Income Statement, and Balance Sheet.

References:

https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/fin_enabling_financials_features_110xd b25742f.htm

NO.5 Which statement is true when configuring the Projects option?

- A. If using the Projects option, there is no dependency with the Capital option.
- B. If using the Projects option, then the Capital option must also be configured.
- C. If using the Projects option, then the Capital option and the Workforce option must be configured
- D. If using the Projects option, then the Capital option must also be configured, only if capital projects are enabled.

Answer: D

Explanation

Optionally, for capital projects, you can allocate project expenses either partially or in full to one or more assets.

References:

Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 5-1
https://docs.oracle.com/cloud/latest/pbcs_common/EPBUG/EPBUG.pdf

NO.6 Which three Financial framework members within the Plan Element dimension allow for forecast and plan data entry? (Choose three.)

- A. OFS_Trend
- B. OFS_% Increase/(Decrease)
- C. OFS_Input
- D. OFS_Direct Input
- E. OFS_Form Entry

Answer: A,C,D

Explanation

OFS_Trend Based Calculation / OFS_Rolling Trend Based Calc-Rules are run on save for driver and trend forms to calculate accounts based on the selected trend.

References: https://docs.oracle.com/cloud/latest/pbcs_common/EPBCA/EPBCA.pdf

NO.7 Which variable does NOT need to be set before executing the OWP_Process Loaded Data business rule?

- A. &OEP_CurYr
- B. &OEP_CurMnth
- C. &OEP_StartMnth
- D. &OEP_YearRange

Answer: B

NO.8 Which two items are NOT provided as configurable in Enterprise Planning and Budgeting Cloud (EPBCS)?

(Choose two.)

- A. Strategic Modeling
- B. Public
- C. Financial Close
- D. Capital
- E. Financials

Answer: B,C